BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Annual Report 1991 - 1992

Affirming that the family in all its diversity is the foundation of society, the mission of the B.C. Council for the Family is to strengthen, encourage and support families through information, education, research and advocacy.

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BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Almost every community in the Province is linked with the Council through individual, family and group members, affiliated agencies and contact persons, providing a wide information-sharing network. Membership alone, represents over 100 communities.

The work of the Council is supported by funding received from the Ministry of Social Services and the Ministry of Health as well as from funds received through donations, grants, the sale of publications and membership fees. The staff are assisted by a core of volunteers.

The work of the Council is based on the belief that families, although changing and adapting as they have through history, do have great strengths, and, if given help when needed, and enough power, can be a major force for the betterment of society.

We believe that healthy families contribute to healthy communities and a healthy society.

The British Columbia Council for the Family welcomes your interest and support.

The British Columbia Council for the Family, operating under the *Society Act* of British Columbia, has three objectives;

(a) To be a forum where responsible representatives of communities throughout the Province may communicate to each other, and to government and voluntary agencies, their concerns about the needs of the family and receive help in preparing plans and projects to meet such needs;

(b) To stimulate and facilitate self-help projects to support and strengthen families;

(b) In association with appropriate bodies, local, provincial, national or international, to further public knowledge and promote public concern about the well-being of the family.

The British Columbia Council for the Family is a non-profit organization which was incorporated March 23, 1977. The Council is the only provincial agency wholly concerned with the well-being of families.

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BRITISH COLUMBIA COUNCIL FOR THE FAMILY
Annual Report for the Year Ending March 31, 1992

Board of Directors as of October, 1991

Alan Bailey ..... Victoria
Luiza Couto ..... Kitimat
Brian Cristall ..... Dawson Creek
Peter Dahl ..... Mt. Lehman
Margaret Davey ..... Smithers
Don Davies ..... Richmond
Rev. Dave Dunbar ..... Marysville
Gloria George ..... Vancouver
Sabu George ..... Vancouver
Glenis Irnie ..... Kelowna
Audrey Johnstone ..... Burnaby
Dr. David Kennedy ..... Vernon
Gloria Levi ..... Vancouver
Lois Lindsay ..... Vancouver
Nick Loenen ..... Richmond
Karen McKenna ..... New Westminster
Rev. Betty McLagan ..... Vancouver
Jim Matkin ..... Vancouver
Ken Moore ..... Tsawwassen
Comfort Osei Tutu ..... Terrace
Robert Pasman ..... North Vancouver
Pat Patton ..... Nanaimo
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Sonja Sather ..... Castlegar
Natalie Saunders ..... Kamloops
Marisol Sepulveda ..... North Vancouver
Ruth-Ann Stewart ..... Vancouver
Phil Sunderland ..... North Vancouver
Lesley Taylor ..... Richmond
Emily Thomas ..... Nanaimo
Maj. Wes Wiseman ..... Vancouver

Officers of the Society

President
Phil Sunderland ..... North Vancouver
Past President
Dr. Rob Lees ..... Chilliwack
1st Vice President
Glenis Irnie ..... Kelowna
2nd Vice President
Don Davies ..... Richmond
Treasurer
Robert Pasman ..... North Vancouver
Secretary
Pat Patton ..... Nanaimo

Executive Director
Carol Matusicky, Ph.D ..... Vancouver

1994
International Year of the Family

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A WORD OF THANKS

The British Columbia Council for the Family is grateful for the support from the following sources (April 1, 1991 - March 31, 1992)

Ministry of Government Management Services and Minister Responsible for Women's Programs
Ministry of Health
Ministry of Labour and Consumer Services - Alcohol and Drug Programs
Ministry of Social Services
Ministry of Women's Equality
Simon Fraser University Co-op Program
Health and Welfare Canada
Multiculturalism and Citizenship Canada
Secretary of State of Canada
B.C. Medical Association
Hospital for Sick Children Foundation
Telephone Employees Community Fund
Members
Private Donors

BRITISH COLUMBIA COUNCIL FOR THE FAMILY PRESIDENT'S ANNUAL REPORT 1991 - 1992

As you read this report, you will recognize that it has been a short "year" since our last Annual General Meeting. Your Board decided last fall to move the A.G.M. to early summer from early fall so as to present financial information on a more timely basis, and in order to avoid piggy-backing the annual Distinguished Service to Families award luncheon on the A.G.M., something that has in the past presented a time problem for our members. By combining a June A.G.M. with a June Board Meeting we attain economy in travel for Board members attending both meetings. Finally, for a more effective Board function we are having three Board meetings a year.

Those who attended last October's A.G.M. will recall that one set of amendments to the Bylaws, proposed by the Board, was passed by the meeting. Another set of proposed amendments was referred to the Board for recommendations. Members attending the A.G.M. in June will receive your Board's recommendation that those additional amendments not be made but it will be for the members to make a final decision based on that recommendation.

The Bylaw changes adopted in October have been put into effect. This is resulting in a downsizing of your Board, as retiring appointed members are not being replaced. At the same time, the Issues and Planning Committee has been developing the details of the proposed "Issues and Planning Advisors" structure through which we hope to effectively communicate with our provincial stakeholders. The intention is to separate, to some degree, the function of governance of the organization (carried out by the Board of Directors) from the function of communication of family issues from various parts of the province, and from various groups having concern for the family to the British Columbia Council for the Family.

In the meanwhile, I believe our efforts as a Board to be aware of our own process is bearing fruit. I believe our spring 1992 Board meeting was the best we've had in terms of our ability to bring together a variety of sometimes very diverse viewpoints on family issues, to disagree where appropriate, and yet at the same time to move forward in such a way as to honour our mission statement and to serve the families of the province.

The Council continues to be financially healthy, although once again we find ourselves concerned as to the stability of ongoing government funding. As hinted last fall, the concern of the present government to be fiscally responsible will put pressure on all funding. It is to be hoped that the preventative thrust of B.C.C.F. will be recognized as "an ounce of prevention is worth a pound of cure" and that funding for our work will continue.

Once again, I must give my hearty thanks to the Ministry of Social Services for their core funding, to the Ministry of Health for ongoing funding, with a broader thrust than for the former marriage preparation initiative. The Provincial Government also funded a series of forums in regions around the province, focusing on family concerns. The response from these forums is still being collated at the time of writing, but the meetings themselves were strongly attended, with a high energy level and concern for the family.

Looking back at my last report, I must say that recent events have only strengthened my conviction that violence and abuse of power in a number of forms continue to be a primary concern for your organization. Dr. Carol Matusicky, our Executive Director, served on the Task Force on Family Violence, which has presented its very comprehensive report.

Another significant concern is of course the state of our economy and particularly the extent to which single-parent families headed by women appear to be falling farther below the poverty line in the country and in our province.

The issues involved are difficult and complex and I hope B.C.C.F. will be able to provide strong leadership in the future.

In closing, I again must thank on behalf of the membership and our stakeholders, your Board, your Executive, our Executive Director, and Council staff for their efforts on behalf of the families of British Columbia. Again, I am honoured by the confidence your Board showed in October by electing me to another term as President. The energy and concern of the Board staff and the many volunteers of B.C.C.F. is most worthwhile. I hope we can continue with strong support of our membership.

Philip W. Sunderland
President

EXECUTIVE DIRECTOR'S REPORT
1991 - 1992

Dear Members and Friends:

The fiscal year April 1, 1991 to March 31, 1992 was another year of expansion and growth for the Council. One of the major highlights of the year was a series of regional forums held in eight communities throughout the province. The strategic plan, which was undertaken in the previous year (1990 - 1991), was further implemented this year and has strengthened our ability to serve the growing diversity of families in B.C.

The activities of the Council for the 1991/92 fiscal year will be organized under the following headings: NETWORKING; COMMUNITY CHALLENGES: STRATEGIES TO STRENGTHEN FAMILIES; PROJECT INITIATIVES; DISTINGUISHED SERVICE TO FAMILIES AWARD; NATIONAL FAMILY WEEK; AND PUBLICATIONS.

NETWORKING

Each year the Council expands its ability to link individuals and groups throughout the province by providing information, resources, and referral. A toll-free number has enhanced the Council's networking and referral capacity. The Council's quarterly **Newsletter** continues to be an effective way to reflect the diversity of family life and issues in B.C.

Other forms of networking and collaboration involve the Council's participation on various provincial committees: the Learning for Living Implementation Advisory Committee (Ministry of Education); the Provincial Task Force on Family Violence (Ministry of Women's Equality); the Kaiser Substance Abuse Foundation Advisory Committee; the B.C. Coalition for Safer Communities; the Directorate of Agencies for School Health (D.A.S.H.). The Council is also represented on Roger's Cablevision Community Advisory Committee and the Vancouver Foundation Child Welfare Advisory Committee.

Nationally, the Council is a member of several organizations such as the Vanier Institute of the Family and Family Service Canada. The Council is represented on Family Service Canada's National Family Week Committee and National Family Life Education Network. As well, the Council is represented on the Board of Directors of the Canadian Committee of the International Union of Family Organizations (I.U.F.O.).

Internationally, the Council is an affiliate of the National Council on Family Relations and is represented in the General Assembly of the I.U.F.O.

COMMUNITY CHALLENGES: STRATEGIES TO STRENGTHEN FAMILIES

With provincial funding and a contract from the Ministry of Social Services, the Council facilitated a series of eight regional forums to explore ways in which community members can work together to strengthen families. Community services often get involved with families after problems have been identified. Less attention is paid to the role that community plays in creating positive and supportive environments for families. Each forum focused on community approaches for identifying community needs and developing strategies for action. Forums were held in the following regions: Vancouver Island; the Greater Vancouver area; the Fraser Valley; the Kootenays; the Okanagan; Prince George—Cariboo; the Northeast; and the Northwest. Regional reports and a comprehensive report are presently being prepared and will be available to government, all participants of the forums and anyone who wishes a copy. (Forthcoming issues of the **Newsletter** will highlight the forum results.)

PROJECT INITIATIVES

Building Healthy Relationships

All of the programs and projects that the Council has implemented over the years have had as their goal the development of healthy, caring relationships and hence the development of healthy families. This past fiscal year the Council continued to receive funding from the Ministry of Health to implement several activities under the title "Building Healthy Relationships". Examples include: developing resources to promote healthy relationships at the school and community level; facilitating regional training and networking regarding marriage education; developing a series of resources for marriage education (see PUBLICATIONS); facilitating a multicultural focus group; completing a comparison study on couples' transition to marriage; co-sponsoring workshops on family violence; and expanding the capability of the resource centre.

With funding received from the Ministry of Health, the Council completed the development of a school-based suicide education and prevention program. An advisory committee of teachers, counsellors, and mental health professionals developed the program. A pilot in-service was given to teachers and at present it is being piloted in a late intermediate grade. Upon completion of the pilot, revisions will be made. The program is designed as a resource to support the implementation of the Learning for Living curriculum. The program materials that have been developed include an in-service manual for teachers/administrators/counsellors and lesson plans.

Seniors and the Family

The Seniors and the Family Committee completed the development of a series of resources for use by individuals and group leaders and developed a marketing plan for making the resources available to anyone who wants them. (The extensive array of publications produced are noted in PUBLICATIONS.)

Nobody's Perfect Program

The Council has continued to play a supportive role in the implementation of Nobody's Perfect, a highly successful parenting program now available in over ninety communities in B.C. The Council distributes kits and materials to group leaders and arranges for the training of group leaders. This program is delivered in B. C. in partnership with Health and Welfare Canada and the Ministries of Health and Social Services.

DISTINGUISHED SERVICE TO FAMILIES AWARD

Initiated by the Council in the 1986/87 fiscal year, the Distinguished Service to Families Award pays tribute to those innumerable individuals and groups throughout the province who contribute to the well-being and support of families in B.C. Nomination brochures, posters, and press releases are sent each year to all Council members, family-serving agencies, town and city councils, church leaders, community groups, recreation centres, neighbourhood houses, provincial organizations, and libraries. The Awards Committee is chaired by a Council Board member who is one of fourteen regional representatives and the judges are chosen from the same region. For 1991 the Awards Committee was chaired by Dr. David Kennedy, representing the Okanagan region of the province. A panel of six judges made up the Awards Committee. From the nominations submitted, the Committee chose the following: Norma Collier of Castlegar and Houston Community Services, Houston, B.C. The recipients were presented with their award at a special luncheon held during National Family Week in October.

NATIONAL FAMILY WEEK

The main goal of National Family Week, initiated in 1985 by Family Service Canada, is to celebrate families and to focus attention on the role families play in caring for their individual members, thus contributing toward society. The National Family Week Steering Committee for B.C. is made up of representatives of family-serving agencies. Under their direction, activities for the week are developed and implemented. For the celebration of National Family Week in B.C. in 1991 a proclamation was issued by Lieutenant Governor David Lam; a nationally-developed poster was distributed by the Council with the assistance of the B.C. Medical Association; a handbook for volunteer coordinators was developed as a training and support resource for Family Week coordinators in various communities; press releases and articles were sent to over 350 media outlets as well as various other support materials developed by the Council over the past few years. The number of individuals and communities involved in activities during the week increases each year. In 1991 over fifty town and city councils proclaimed National Family Week in their communities.

PUBLICATIONS

In the fiscal year 1991/92, the Council distributed over 45,000 Council publications by mail to individuals and groups from both within B.C. and outside B.C. This number does not include the quarterly publication and distribution of both the Council **Newsletter** and the **Provider** (for marriage educators) nor does it include the thousands of free publications made available at conferences and workshops throughout the year. Among the new publications developed this past year were four publications in the area of parenting: **How Parenting Classes Can Help; Resources for Parents; Parent Educator Resources**; and **Designing and Evaluating Parenting Education Programs**. In support of marriage education, five regional brochures listing marriage education opportunities were developed.

As well, a "generic," light-hearted brochure entitled: **Marriage Preparation: What You Need to Know Even If You Don't Think You Need to Know It**, was developed and distributed. In support of the seniors and family initiative, an extensive series of educational resources was completed this year. Entitled, **Family Relationships of Later Life Series**, the resources produced have been designed to focus on interpersonal relationships in later life and are appropriate for workshop facilitators, informal group leaders, and the general public. The series is unique in that it recognizes older adults as key players in families. Over twenty- five resources were developed,including: a bibliography; workshop kits; pamphlets; and newspaper articles.

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I extend my deepest appreciation to all who have supported the Council during the 1991/92 fiscal year: to Dr. Rob Lees, Past President, for his on-going commitment to the Council; to Phil Sunderland, President, for always finding the time to rise to each occasion, for his untiring encouragement and support to each Board member and staff; to the Executive and Board of Directors for their vision and consistent upholding of the mission of the Council. To the full and part-time staff and consultants for their creativity, dedication, and hard work: Lynne Beach, volunteer; Jane Brasset; Marc Brasset; Marlene Campbell; Ken Cappie; Rosanne Farnden; Cheryl Haw; Tami Lundy; Elizabeth McNair; Ann Morrison; Marian Rose; Ingrid Smith; Gordon Teichner; Susan Titterington; Joanna Wine; and Susan Wosk.

On behalf of the members of the Council, I would like to thank the former Ministers of Social Services; Health; and Government Services and their respective staff; the Honourable Joan Smallwood, Minister of Social Services; Bob Cronin and A. Lynn Langford, Deputy Ministers; Joyce Rigaux, Superintendent of Family and Children's Services Division; Suzanne Veit, Director of Family and Children's Services Division; Sharon Russell, Director, Communications; Wayne Matheson, Coordinator;

Jeremy Berland, Manager, Legislation; and other Ministry of Social Services staff for their assistance and encouragement. To the Honourable Elizabeth Cull, Minister of Health; Brian Copley, Assistant Deputy Minister; Peter Van Rheenen, Executive Director, Family Health; June Wick, Director, Public Health Nursing and Community Supports; Dr. Terry Russell, Director, Child and Youth Mental Health Services; Ann Little, Manager, Child/Youth/Family Supports; and other Ministry officials for their continuing support of the Council. To the Honourable Penny Priddy, Minister of Women's Equality and Pauline Rafferty, Assistant Deputy Minister.

In the coming fiscal year we will be incorporating what we have learned from the regional forums. Besides the expansion and growth of existing initiatives we will be formulating ideas and plans for the celebration of International Year of the Family (1994) in a way that we trust will leave a legacy for families in B.C.

Carol Matusicky, Ph.D.
Executive Director

AUDITOR'S REPORT

To The Members of
British Columbia Council for the Family

We have audited the balance sheet of British Columbia Council for the Family at March 31, 1992 and the statements of revenue, expenditure and surplus for the year then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In common with many charitable organizations, the organization derives revenue from sources which are not susceptible to complete audit verification. Accordingly, our verification of revenue was limited to the amounts recorded in the accounts of the organization and we were not able to determine whether any adjustments might be necessary to revenue, excess of revenue over expenditures, assets and surplus.

In our opinion, except for the effects of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of the revenue referred to in the preceding paragraph, these financial statements present fairly, in all material respects, the financial position of the organization as at March 31, 1992 and the results of its operations for the year then ended in accordance with generally accepted accounting principles.

Hay & Watson
Chartered Accountants

Vancouver, B.C.
May 14, 1992

BRITISH COLUMBIA COUNCIL FOR THE FAMILY
BALANCE SHEET
MARCH 31, 1992

	1992	1991
ASSETS		
CASH AND TERM DEPOSIT (Note 2)	$ 339,202	$ 408,173
CASH HELD IN TRUST	15,117	14,328
RECEIVABLES (Note 3)	100,441	113,000
PREPAID EXPENSES	-	3,063
	$ 454,760	$ 538,564
LIABILITIES		
ACCOUNTS PAYABLE (Note 4)	$ 42,399	$ 37,835
PROJECT FUNDS AND SURPLUS		
PROJECT FUNDS		
Positive Parenting Project	-	24,576
Parent Learning Opportunities Project	36,255	37,386
Nobody's Perfect Project	99,474	34,901
Seniors Consultation	4,069	35,455
Suicide Project	-	6,231
Film Production — High School Live	5,655	90,335
Marriage Preparation Initiative	170,516	232,208
Building Healthy Relationships	54,246	-
Private Agency Fund	151	151
Education Materials Fund	200	200
	370,566	461,443
HELEN PATENAUDE ENDOWMENT FUND	4,854	4,650
PROVINCIAL CONSORTIUM ON FAMILY LEARNING FUND	10,263	9,678
	385,683	475,771
GENERAL FUNDS SURPLUS	26,678	24,958
	412,361	500,729
	$ 454,760	$ 538,564

ON BEHALF OF THE BOARD

DIRECTOR

DIRECTOR

BRITISH COLUMBIA COUNCIL FOR THE FAMILY
GENERAL FUND
STATEMENT OF REVENUE, EXPENDITURE AND SURPLUS
YEAR ENDED MARCH 31, 1992

	1992	1991
REVENUE		
Operating grant — Government of British Columbia (Note 5)	$ 177,205	$ 170,800
Grant — Government of Canada (Note 6)	-	2,100
Allocation of expenses —		
Building Healthy Relationships	50,000	-
Building Family Strengths	17,218	-
Marriage Preparation Initiative	-	56,000
Other Projects	16,806	27,559
Publications	12,448	7,113
Membership fees	10,709	8,269
Workshop fees	-	1,378
Advertising	2,401	3,386
Interest and other	9,333	3,171
Donations	105	201
	296,225	279,977
EXPENDITURE		
Administration costs (Note 7)	60,263	43,943
Awards and publications	2,095	1,647
Board and general meetings	21,329	21,329
Conferences —		
Attendance costs	5,592	5,993
Sponsorship costs	1,196	1,333
Consulting fees	1,440	6,885
Executive and other committees	8,668	6,654
Funds transferred to completed projects	-	45
Memberships and subscriptions	790	865
National Family Week	3,978	4,916
Newsletter	15,736	19,619
Publications	16,308	22,938
Salaries and employee benefits	151,439	136,273
Travel — staff	5,671	8,386
	294,505	280,826
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	1,720	(849)
SURPLUS, BEGINNING OF YEAR	24,958	25,807
SURPLUS, END OF YEAR	$ 26,678	$ 24,958

BRITISH COLUMBIA COUNCIL FOR THE FAMILY
PROJECT FUNDS
STATEMENTS OF REVENUE, EXPENDITURE AND PROJECT BALANCES
YEAR ENDED MARCH 31, 1992

	Positive Parenting Project		Parent Learning Opportunities Project		Nobody's Perfect Project		Family Life Video Project	
	1992	1991	1992	1991	1992	1991	1992	1991
REVENUE								
Grant — Government of the Province of British Columbia (Note 5)	$ —	$ 30,000	$ —	$ —	$ 172,564	$ 17,807	$ —	$ —
Grant — Government of Canada (Note 6)	—	—	—	—	—	—	—	—
Interest Earned	—	2,114	2,570	4,278	4,689	3,983	—	—
Transfer from General Fund	—	—	—	—	—	—	—	45
	—	32,114	2,570	4,278	177,253	21,790	—	45
EXPENDITURE								
Direct expenditures	24,576	15,374	3,701	6,522	95,874	20,478	—	469
General Fund expenditure allocation	—	6,000	—	—	16,806	3,887	—	—
	24,576	21,374	3,701	6,522	112,680	24,365	—	469
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	(24,576)	10,740	(1,131)	(2,244)	64,573	(2,575)	—	(424)
PROJECT BALANCES, BEGINNING OF YEAR	24,576	13,836	37,386	39,630	34,901	37,476	—	424
PROJECT BALANCES, END OF YEAR	$ —	$ 24,576	$ 36,255	$ 37,386	$ 99,474	$ 34,901	$ —	$ —

BRITISH COLUMBIA COUNCIL FOR THE FAMILY
PROJECT FUNDS
STATEMENTS OF REVENUE, EXPENDITURE AND PROJECT BALANCES
YEAR ENDED MARCH 31, 1992

	Seniors Consultation Project		Suicide Project		Film Production Working It Out		Film Production High School Live	
	1992	1991	1992	1991	1992	1991	1992	1991
REVENUE								
Grant — Government of the Province of British Columbia (Note 5)	$ —	$ —	$ —	$ 30,000	$ —	$ —	$ 50,000	$ 10,000
Grant — Government of Canada (Note 6)	—	18,920	—	—	—	20,000	42,000	100,000
— Others	—	—	—	—	—	37,872	25,500	—
Interest Earned	1,379	4,911	—	679	—	—	—	—
Workshop Fees	—	—	—	—	—	—	—	—
	1,379	23,831	—	30,679	—	57,872	117,500	110,000
EXPENDITURE								
Direct expenditures	32,765	28,991	6,231	19,948	—	76,888	202,180	19,665
General Fund expenditure allocation	—	13,172	—	4,500	—	—	—	—
	32,765	42,163	6,231	24,448	—	76,888	202,180	19,665
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	(31,386)	(18,332)	(6,231)	6,231	—	(19,016)	(84,680)	90,335
PROJECT BALANCES, BEGINNING OF YEAR	35,455	53,787	6,231	—	—	19,016	90,335	—
PROJECT BALANCES, END OF YEAR	$ 4,069	$ 35,455	$ —	$ 6,231	$ —	$ —	$ 5,655	$ 90,335

BRITISH COLUMBIA COUNCIL FOR THE FAMILY
PROJECT FUNDS
STATEMENTS OF REVENUE, EXPENDITURE AND PROJECT BALANCES
YEAR ENDED MARCH 31, 1992

	Marriage Preparation Initiative		Building Healthy Relationships		Building Family Strengths	
	1992	1991	1992	1991	1992	1991
REVENUE						
Grant — Government of the Province of British Columbia (Note 5)	$ —	$ 280,000	$ 250,000	$ —	$ 81,316	$ —
Interest and other	18,011	31,313	2,766	—	—	—
	18,011	311,313	252,766	—	81,316	—
EXPENDITURE						
Direct expenditures	79,703	249,870	148,520	—	64,098	—
General Fund expenditure allocation	—	56,000	50,000	—	17,218	—
	79,703	305,870	198,520	—	81,316	—
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	(61,692)	5,443	54,246	—	—	—
PROJECT BALANCES, BEGINNING OF YEAR	232,208	226,765	—	—	—	—
PROJECT BALANCES, END OF YEAR	$ 170,516	$ 232,208	$ 54,246	$ —	$ —	$ —

BRITISH COLUMBIA COUNCIL FOR THE FAMILY
HELEN PATENAUDE ENDOWMENT FUND
STATEMENT OF REVENUE, EXPENDITURE AND FUND BALANCE
YEAR ENDED MARCH 31, 1992

	1992	1991
REVENUE		
Donation	$ 100	$ 100
Interest Income	140	348
	240	448
EXPENDITURE		
Bank charges	36	14
EXCESS OF REVENUE OVER EXPENDITURE	204	434
FUND BALANCE, BEGINNING OF YEAR	4,650	4,216
FUND BALANCE, END OF YEAR	$ 4,854	$ 4,650

BRITISH COLUMBIA COUNCIL FOR THE FAMILY
PROVINCIAL CONSORTIUM ON FAMILY LEARNING
STATEMENT OF REVENUE AND FUND BALANCE
YEAR ENDED MARCH 31, 1992

	1992	1991
REVENUE		
Interest Income	$ 585	$ 855
FUND BALANCE, BEGINNING OF YEAR	9,678	8,823
FUND BALANCE, END OF YEAR	$ 10,263	$ 9,678

1. SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared on the basis of accounting principles used by non-profit organizations and reflect the following policies:

Revenue Recognition

Grants are recorded on the accrual basis.

Membership fees are recorded in the year of receipt.

Office Equipment

Office equipment purchases are charged to expenditures in the year of acquisition.

Publications

All costs of publications are charged to expenditures in the year in which they are incurred.

2. CASH AND TERM DEPOSIT

	1992	1991
Projects		
Marriage Preparation Initiative	$ 170,516	$ 235,472
Positive Parenting Project	—	24,576
Parent Learning Opportunities Project	36,255	37,386
Building Healthy Relationships	89,986	—
Seniors Consultation Project	4,069	35,455
Film Production — High School Live	155	—
Private Agency Fund	151	151
Education Materials Fund	200	200
Suicide Project	—	12,338
Nobody's Perfect Project	102,304	34,901
Building Family Strengths	(70,706)	—
	332,930	380,479
General Fund	6,272	27,694
	$ 339,202	$ 408,173

3. RECEIVABLES

	1992	1991
Project grants receivable		
Film production — High School Live	$ 5,500	$ 110,000
Building Family Strengths	81,316	—
	86,816	110,000
General fund	13,625	3,000
	$ 100,441	$ 113,000

3. RECEIVABLES (continued)

The Ministry of Women's Programs, Government Services and Minister Responsible for Families agreed to fund the Building Family Strengths Program to a total of $187,515. As at March 31, 1992, $81,316 was not received and has been recorded as a receivable.

4. ACCOUNTS PAYABLE

	1992	1991
Projects		
Marriage Preparation Initiative	$ —	$ 3,264
High School Live	—	19,665
Suicide Project	—	6,107
Nobody's Perfect Project	2,830	—
Building Healthy Relationships	10,740	—
Building Family Strengths	10,610	—
	24,180	29,036
General Fund	18,219	8,799
	$ 42,399	$ 37,835

5. GOVERNMENT OF BRITISH COLUMBIA FUNDING

The Ministry of Social Services funded the Council's costs of salaries, travel, professional services, office expenses and publications by means of an operating grant of $177,205 for the year ended March 31, 1992 (1991 - $170,800).

The Ministry of Health funded the Building Healthy Relationships Project for $250,000 during the year ended March 31, 1992 (1991 - $280,000 was funded for the Marriage Preparation Initiative). In addition, the Ministry of Health funded the Nobody's Perfect Project.

The Ministry of Women's Equality and the Ministry of Health, Alcohol and Drug Programs also agreed to provide funding to the Council as Contractor for the film production of "High School Live".

6. GOVERNMENT OF CANADA FUNDING

Health and Welfare Canada, the Department of Multiculturalism and the Secretary of State for Canada provided funds toward the "High School Live" film production.

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7. GENERAL FUND ADMINISTRATION COSTS

	1992	1991
Miscellaneous	$ 6,453	$ 5,843
Office	30,132	16,471
Professional fees	7,798	5,989
Rent	14,865	15,615
Telephone	1,015	25
	$ 60,263	$ 43,943

8. HELEN PATENAUDE ENDOWMENT FUND

The Helen Patenaude Endowment Fund was established in 1983. it is the intention of the Board not to make any distribution from this fund until $10,000 has been accumulated.

9. PROVINCIAL CONSORTIUM ON FAMILY LEARNING

The Provincial Consortium on Family Learning was established through special funding from the Government of British Columbia. The consortium is comprised of members from continuing education departments of post-secondary institutions and the British Columbia Council for the Family. The mandate of the consortium is to support the develoment of programs and learning activities for families and those who work with families.

10. LEASE COMMITMENT

The future minimum lease payments in respect of the leased office space are:

1992	$ 49,755
1993	49,755
1994	20,731